



**OFFICER REPORT TO LOCAL COMMITTEE
(Spelthorne)**

HIGHWAYS SCHEMES PROGRESS REPORT

19th March 2012

KEY ISSUE

To update the Local Committee on the progress of Integrated Transport and maintenance schemes on the highways in Spelthorne.

OFFICER RECOMMENDATIONS

The Local Committee is asked to:

- i) note the report for information
- ii) hold a Members workshop to determine the 2012/13 Highways Programme

1.0 OVERVIEW

Further to agreement of the 2011/12 Programme, Table 1 provides an overview of the capital budget agreed for 2011/12 and associated progress.

1.1 Table 1 Integrated Transport Schemes

SCHEME	LOCATION(S)	COMMENTS	BUDGET
A308 Speed Limit + HGV Signage	Fordbridge R/A - Sunbury Cross	Scheme Implemented.	20,000
Walton Lane HGV Ban	Walton Lane Shepperton	Scheme to be implemented this FY subject to advertisement.	12,000
A308 layby Closure	Backing on to Georgian Close	Scheme complete.	5,000
Footway improvements	Kenilworth Gardens	Scheme nearing completion.	7,000
U-Turn ban Stanwell	Stanwell Moor Road Junction Park Road	Scheme complete.	Funded from road safety countywide budgets
Boroughwide mobility ramps	The Avenue, Sunbury Yew Trees, Shepperton Rowland Way, Ashford Buxton Rd, Ashford Clare Rd x2, Stanwell Argosy Lane, Stanwell Canopus Way, Stanwell Edgell Rd, Staines Lintott Court, Stanwell Grosvenor Rd, Staines	Works orders placed.	15,000
Boroughwide Freight Study	Area wide with focus on key locations including Clockhouse Lane/Feltham Rd, Charlton Village, Russell Rd & Shepperton Green	Findings due in March	12,000
Road safety investigations	Avondale Rd/Kenilworth Rd Walton Rd Jct Fordbridge Rd, Shepperton A244 Crossing facility Project Park/Vincent Drive A308 Toucan Crossing, Fordbridge R/A Worple Rd crossing facility, Staines	Minor signing improvements identified for delivery this FY. Feasibility expected March 2012 Feasibility expected March 2012 Feasibility expected March 2012 Scheme designed, consultation requested change of location.	20,000

	B378 School Rd Revisit	Review findings expected March 12	
Highway Maintenance Schemes (Local Structural Repair)	Green Lane Sunbury Laytons Lane Sunbury Darby Crescent Sunbury Crossways Sunbury Denman Drive Ashford Mill Farm Avenue Ashford Ashford Road Ashford (awaiting confirmation) Forest Drive Sunbury Nursery Road Sunbury Manor Lane, Sunbury	NB total cost approx £167,000, the remainder is being funded by County Budgets	51,000

2.0 LOCAL COMMITTEE REVENUE ALLOCATION

2.1 Table 2 provides an overview of how the £100,000 revenue budget has been allocated. It should be noted that the new highways maintenance contract provides for areas of work such as drainage and lining, however the locally allocated sum is available to top up budgets where local priorities for funding differ from countywide priorities.

2.3 Table 2 Local Committee Revenue

Maintenance issue	Allocated Funding 2011/2012	Detail/Progress
Ditching & Drainage	40,000	Approximately £12,000 remaining which will fund variation orders from first stage investigations.
Trees & Vegetation	15,000	Fully allocated
Signs & Road Markings	15,000	Fully allocated
Low cost measures	15,000	Fully allocated
Kenilworth Gardens footway	15,000	See also Table 1
Total	100,000	

2.4 The low cost measures budget and community pride fund are being used to fund schemes which Members wish to progress responding to local needs.

- Denise Turner – Hanging baskets & grit bins (Woodthorpe Rd). Funds fully allocated.
- Richard Walsh – VAS on Church Rd and footway re-lay work in Shepperton High St. Funds fully allocated.
- Carol Coleman – Various low cost measures including planter troughs, visi rail, bollards and benches. Funds fully allocated.
- Ian Beardsmore – Heathcroft Avenue lining amendments, Kenyngton Drive parking improvements and tree work as required. Funds nearing full allocation awaiting cost on tree in Kinross Drive.
- Caroline Nichols – Verge protection schemes. Funds fully allocated.
- Denise Saliagopoulos – Festive lights, directional traffic signs and hanging baskets.

- Victor Agarwal – Various low cost measures in proximity of Clare Rd including landscaping, verge protection and pressure washing.

3.0 SURFACE TREATMENT UPDATE

3.1 Table 3 Provides an overview of the remaining surface treatment schemes scheduled for this financial year.

3.2 Table 3 Outstanding Surface Treatment schemes from 2011/12.

Road Name	Location	Description	Scheduled Month
CHURCHILL WAY	FELTHAM HILL	KENYNGTON DRIVE TO BEECHWOOD AVENUE	March
RAVENSBOURNE AVENUE	STANWELL	LONGFORD AVENUE TO LONG LANE	April
HITHERMOOR ROAD	STANWELL MOOR	414M FROM HORTON ROAD	April
WATERS DRIVE	STAINES	ENTIRE LENGTH	April
GASTON WAY / GOVETT AVENUE	SHEPPERTON	FULL LENGTH	May
BURGOYNE ROAD	FELTHAM HILL	FULL LENGTH	May
HARROW ROAD	ASHFORD / FELTHAM	ENTIRE LENGTH	April
CHESTNUT WALK	UPPER HALLIFORD	FULL LENGTH	May
THE PENNARDS	SUNBURY	FULL LENGTH	May
GROVE ROAD	SHEPPERTON	MANYGATE LANE TO O/S NO.50	May
LODGE WAY	ASHFORD	ENTIRE LENGTH	April
ST MARYS CRESCENT	STANWELL	FULL LENGTH	April
CHURCH STREET	STAINES	WRAYSBURY ROAD TO HIGH STREET	April
POPLAR ROAD	ASHFORD	ENTIRE LENGTH	May
APPROACH ROAD	ASHFORD	ENTIRE LENGTH	May
HENGROVE CRESCENT	ASHFORD	ENTIRE LENGTH (INC. JOINING ROAD)	April

4.0 2012/13 HIGHWAYS PROGRAMME

4.1 At the last Informal Committee meeting the idea of holding a Members workshop to determine the 2012/13 Programme was discussed, the Partnerships Team will canvass for available dates. The Committee will receive increased funding allocations than in 2011/12 in both capital and revenue meaning increased scope to address local needs and Officers will advise to direct this funding at strategic schemes and extending the number of highway maintenance schemes across the Borough.

LEAD OFFICER: Matthew Scriven. Area Team Manager North East

TELEPHONE NUMBER: 03456 009 009
E-MAIL: highways@surreycc.gov.uk
CONTACT OFFICER: Roderick Johnson Area (Maintenance Engineer) or Adrian Selby
(Traffic Engineer)
TELEPHONE NUMBER: 03456 009 009
E-MAIL: highways@surreycc.gov.uk

